

Economy

– practical reflections from Swespine

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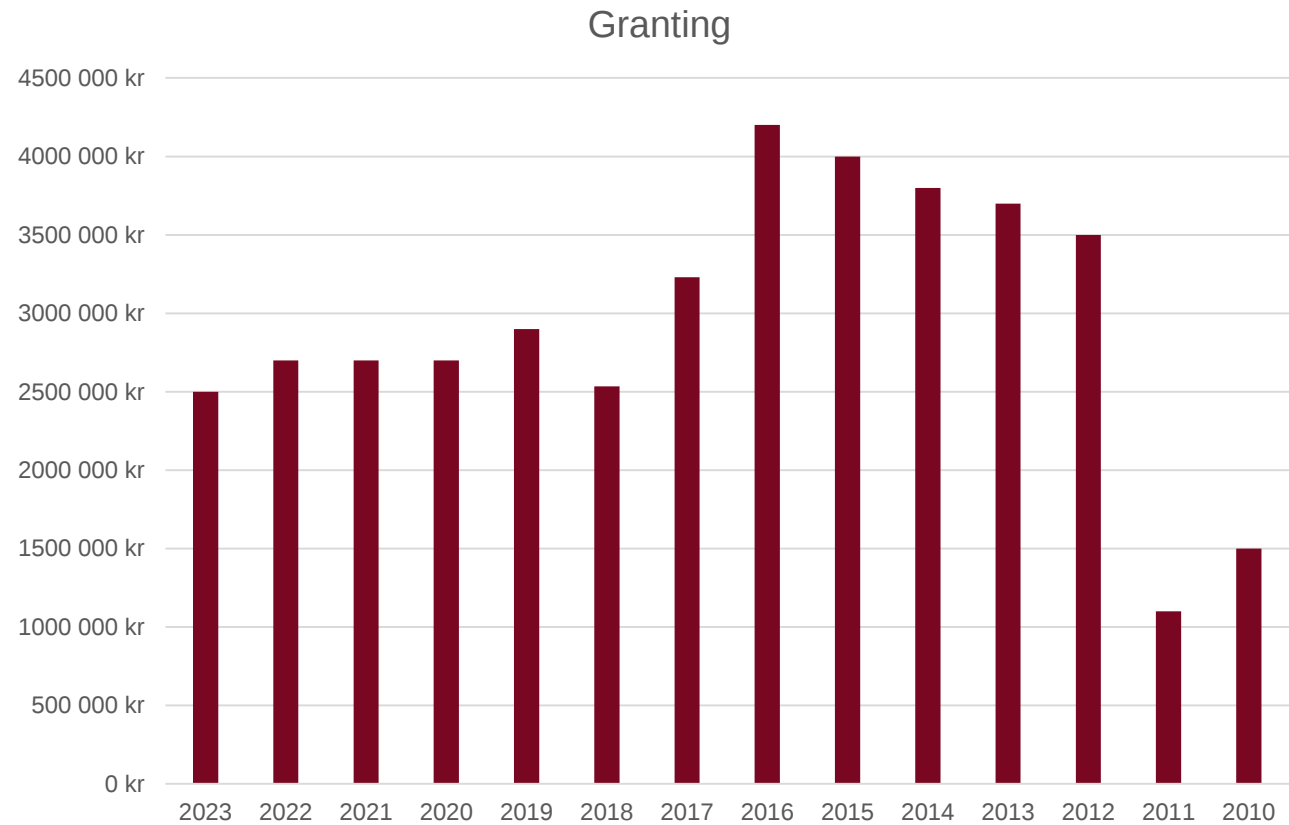
Financial support to the National Quality Registries in Sweden

- Agreement between
 - Swedish Association of Local Authorities and Regions (Sveriges Kommuner och Regioner, SKR)
 - Government
- Application in Sep, decision in Dec for the next year (Jan-Dec)
- For this year (2023) 168 000 000 (SEK) (100 and 68 respectively)
 - For last year (2022) 174 000 000 (SEK) (100 and 74 resp.)
- For the period 2012-2016 a considerable drive/increase to
 - Annually 320 000 000 SEK (100 and 220 resp.)





Swespine granting period 2010-2023

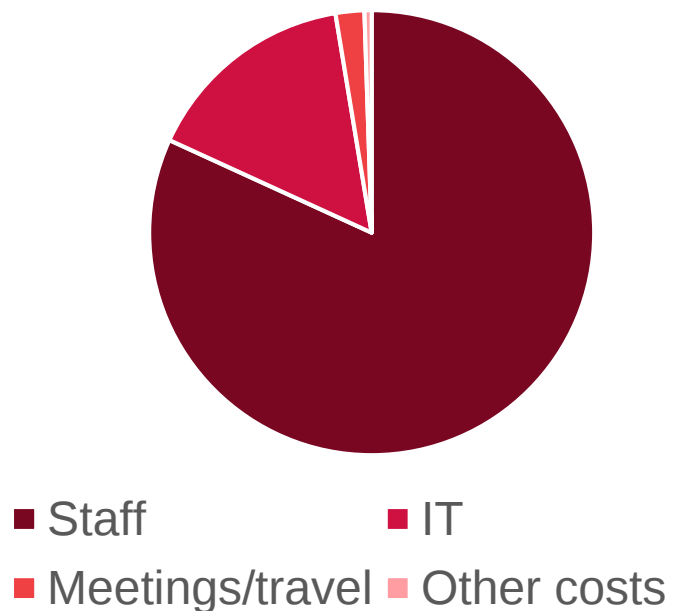


2 500 000 SEK approx. € 220.000

Swespine 2023

- 2 500 000 SEK (approx. € 214.000) grant from the authorities

Swespine costs 2023



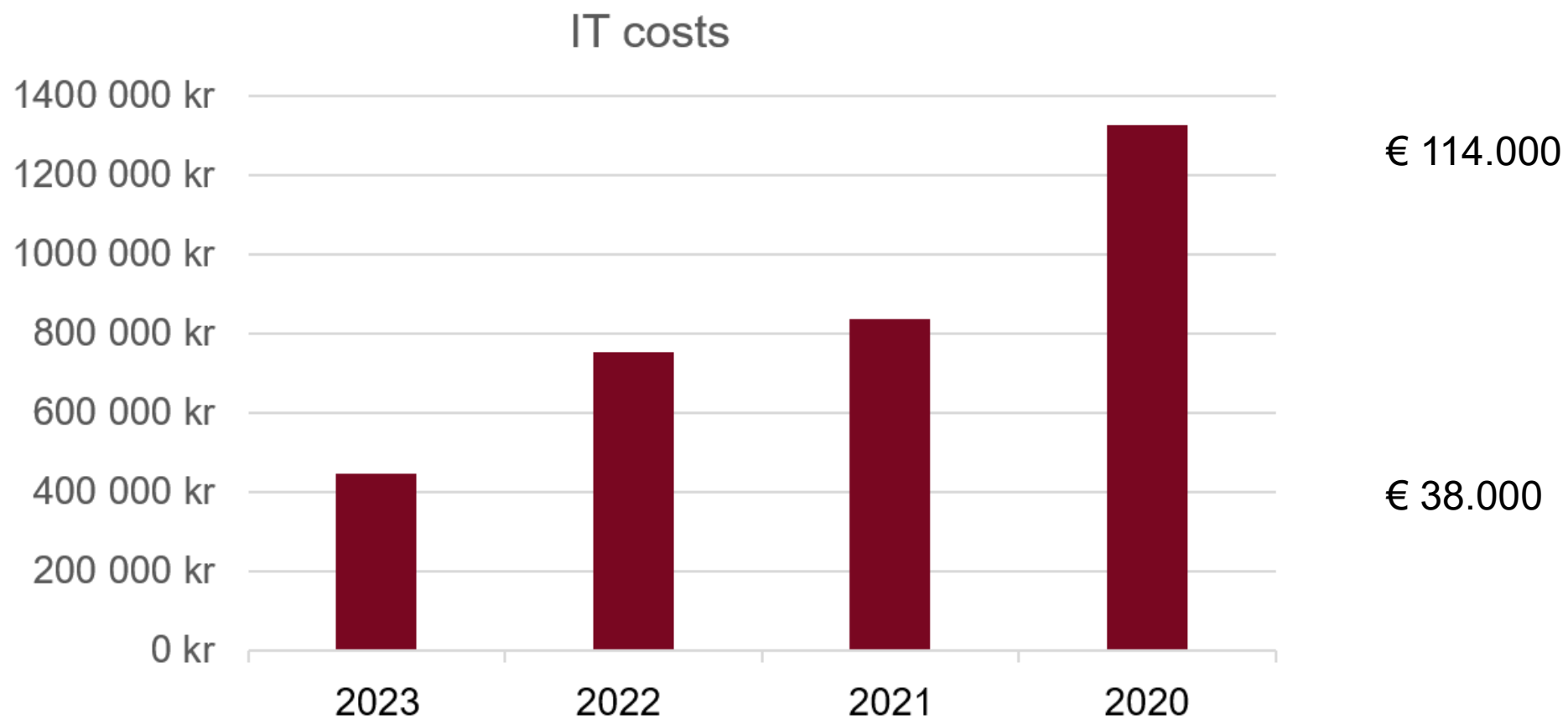


Staff

- Registrar 25%
- Registry coordinator 80%
- Ass. reg. coordinator 60%
- Administrator 100 + 70%
- University statistician 15%
- *In summary, 350% (equals 3.5 full time employments)*
- Steering committee



IT costs





Valuable data for the companies?

- Yes, but...
- Payment for the extra handling with the data, not for the data
- Specific reports



Future

We plan for unchanged ongoing activities next year and hope for a positive decision in December!